

Environment and Planning

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	Revised	Estimate	Projection	Projection	Projection
	£	£	£	£	£
Back office	194,350	304,040	311,080	323,480	336,960
Development Control	249,340	278,430	324,600	359,770	396,170
Emergency Planning	85,080	99,110	103,860	105,010	107,970
Flood Defence	98,090	137,720	140,770	142,450	144,300
Food Hygiene	529,540	541,110	566,440	586,470	609,490
Licenses	40,570	(21,680)	(13,270)	(18,780)	(9,410)
Local Land Charges	0	16,310	10,310	14,610	17,720
Planning Policy	483,520	230,600	245,040	259,680	277,470
Pollution Monitoring	289,280	308,430	319,740	341,480	355,270
Street Lighting	154,190	173,440	161,850	165,420	169,180
Street Naming & Numbering	51,810	49,830	52,320	54,750	57,240
Total for Service	2,175,770	2,117,340	2,222,740	2,334,340	2,462,360